

2009 Capital Plan By Function

	Originally	From 2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
PW-36-94 Deer Street Reconstruction	2014											150,000	1,700,000		
Transit Building		4,167,768													
Wolf/Lynx Inter.(PW-28)		766,095													
PW-11-09 Fleet Management - Vehicle Replacement		374,595	589,000	562,000	135,000	229,000	268,000	275,000	460,000	510,000	201,000	715,000	437,000	400,000	400,000
Buffalo Alley Overhead Utility Burial		324,000													
Wolf/Lynx Inter. Watermain		207,922													
Parking Structures		160,000													
Banff Refreshing - Final Details		681,700													
Multiplex Recreation Facility Feasibility & EA		36,174													
Water Master Plan - 2006/2007		55,464													
Well Systems Upgrades 2006/2007		49,318													
Transit Mechanical Tools		47,748													
Outflow Replacement - Preliminary Design & EA		29,877													
Mountain Bike Park		26,400													
PS-13-07 Fire Smart Program		18,168				20,000									
Digital Date Acquisition & Survey Control Monuments		10,000													
Machinery & Equipment - New		9,708													
Hidden Ridge Watermain		247,450													
RC-34-07 Multiplex Recreation Facility			15,500,000	14,880,000	620,000										
W-11-07 Well Systems Upgrade			100,000												
PW-33-94 Cave Avenue Reconstruction			550,000	3,480,000											
W-30-09 Water Meter Upgrades			550,000												
T-12-07 Signage & Wayfinding - Master Plan	2009		405,000	405,000	405,000	405,000									
EH-15-08 Rethink of Recycling and Waste Collection System			375,000												
PW-86-08 Roadway Overlay Program			300,000	350,000	400,000	450,000	500,000	550,000	550,000	550,000	550,000	550,000			
S-40-09 WWTP Capital Upgrades			230,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000			
PW-53-07 Bear Street Parkade - Capital Improvements			205,000	8,000				250,000							
GG-47-08 Server Room - Town Hall	2008		160,000												
RC-03d-08 Bow Falls Cliff Top Staircase & Trail Upgrade			160,000												
W-16-94 Cave Avenue Redevelopment Plan			160,000	740,000											
PW-90-08 Sidewalk Program			150,000	175,000	175,000	175,000	200,000	200,000	200,000	200,000	200,000	200,000			
S-21-95 Cave Avenue (ARP) Sanitary Sewer Replacement			150,000	560,000											
S-37-08 Lift Station Rebuild			125,000												
S-05-07 Bow River Sanitary Siphon Upgrade			115,000	350,000	5,900,000										
PW-47-07 Street Lighting Upgrades	2010		100,000	100,000							1,300,000				
EH-01-09 Compost Curing Site Relocation			100,000												
RC-04-07 Neighbourhood Parks - Upgrades			80,000								74,000				

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PW-95-09 Storm water Management Improvement Implementation			50,000	150,000	50,000	150,000	50,000	150,000	50,000	150,000	50,000	150,000			
GG-01-07 Seniors Centre			47,000												
W-33-08 Chlorine System Replacement			45,000												
PW-91-09 Man lift replacement			35,000												
PS-21-08 Bunker Gear Replacement			30,000												
RC-35-07 Parks & Recreational Areas Signage			30,000												
PS-20-08 Bunker Gear Washer and Dryer			23,000												
W-32-09 Roof Repairs, Tunnel Mtn Reservoir			20,000												
GG-44-08 Fire Hall Bay Doors Replacement			18,000												
PW-84-08 Small Equipment			17,000	13,500											
PW-98-09 Thermoplastic Line Painting			17,000												
W-02-07 Bow River Watermain Crossing			17,000	110,000	815,000										
PW-93-09 Operations Office Layout			12,000												
Daycare Capital Improvements			10,000												
RC-01-07 Recreation Grounds Upgrading & Life Cycle Maintenance	2009		10,000	10,000				610,100							
PW-49-07 Cemetery Upgrades			6,500	20,000	25,000										
GG-50-09 Wolf Street Washroom Rehabilitation				180,000											
GG-24-07 Banff Child Care Centre				20,000			30,000								
GG-49-09 Central Park Washroom Replacement						30,000	300,000								
GG-19-08 Town Hall Maintenance/Improvements	2010						35,000								
GG-46-08 Council Chamber - Redesign and Audio Sound System	2009						40,000								
PS-24-09 Fire Vehicle Replacement**					55,000	450,000			270,000			1,000,000	450,000	55,000	
PS-23-09 Vehicle Extrication Area Fencing							10,000								
PS-22-09 Wildland Protection Vehicle								80,000							
Trail Signage New Design (No Year Identified)	New														
Loop Trail (No Year Identified)	2009														
Bow Falls Viewpoint (No Year Identified)	2009														
Enhance Trail Connections & High Use Public Places (NYI)	2010														
Pedestrian Bridge (No Year Identified)	2008														
Bike Route Marking (No Year Identified)	New														
PW-05-07 Spray Avenue Reconstruction	2011						500,000	3,000,000							
PW-24-95 Marmot Crescent Reconstruction	2014					250,000	1,600,000								
PW-80-07 Parking Lot & Boulevard Landscape Improvements	2009						198,700								
PW-20-07 St. Julien Road Reconstruction	2012						120,000	1,000,000							
PW-87-08 Bear and Lynx Crosswalk Re-alignment	2009						30,000	150,000							
PW-04-93 Cougar Street Reconstruction	2014							175,000	1,400,000						
PW-94-09 Buffalo/Spray Boulevard Removal								310,000	250,000						
PW-81-07 Rabbit Street Reconstruction	2010								240,000	1,200,000					
PW-22-96 Grizzly Street Reconstruction	2015									150,000	850,000				

