

Appendix 1

2008 Major Asset Analysis

	Historical Cost	Estimated Current Replacement Cost	2008 Ending Net Book Value	2008 Amortization Expense	Relacement Cost of Fully Amortized Assets
Roads & Streets	\$62,704,944	\$198,753,647	\$24,844,451	\$1,622,422	\$77,299,600
Water Distribution System	\$24,963,387	\$86,668,324	\$16,249,493	\$361,604	\$18,992,967
Wastewater Collection System	\$17,372,622	\$65,795,462	\$11,842,339	\$218,215	\$13,095,862
Buildings	\$14,147,151	\$78,883,239	\$8,874,905	\$334,563	\$8,161,415
Vehicles	\$6,438,177	\$7,534,814	\$4,489,988	\$288,582	\$1,071,727
Wastewater Treatment Plant (Excluding Buildings)	\$57,930,402	\$72,796,897	\$46,593,291	\$1,452,700	\$639,863
Land	\$28,209,146	\$0	\$28,209,146	\$0	\$0
Other	\$11,449,733	\$24,372,603	\$4,138,385	\$465,935	\$13,655,002
Total	\$223,215,562	\$534,804,986	\$145,242,000	\$4,744,022	\$132,916,436