

ENVIRONMENTAL INITIATIVES

Continue to demonstrate the Town’s environmental leadership through the successful implementation of comprehensive waste diversion, biosolids solutions, alternative transportation initiatives, water conservation and urban forest renewal. Identify further opportunities to reduce community natural resource consumption. Increase the public profile of the Town’s environmental activities.

Action	Project Leader	Partners	Status as of November 2009
<i>Resource Recovery Utility (Commercial Waste Diversion)</i>	Corporate Services	RRR Communications GIS Env Coordinator IT	CARRY OVER TO 2010 PRIORITIES Council received draft recommendations on June 8, 2009. Test billings are being designed for piloting in 2010. A 4-phase communication plan is under review. Phase 1 tactics surrounding “awareness and education” are now being implemented. Two trucks with scale options have been purchased. Route evaluation is underway, and bin locations are being identified and evaluated. Monitoring and adjustments will continue through 2010. Businesses will be provided with options for bins. Council will review the proposed utility rate structure in mid-2010.
<i>Biosolids curing site.</i>	Env.Coordinator	Operations	CARRY OVER TO 2010 PRIORITIES Contract for new Peyto Pit compost curing pad design and concurrent environmental assessment (EA) was awarded to Ecomark Ltd. Reviewing draft design options and EA. Capital Plan estimates are being updated for consideration in the 2010 budget process.
Urban Forest Management Plan Implementation	Grounds	Env.Coordinator Recreation Planning	ONGOING - REPORTING TO CONTINUE IN 2010 2009 implementation complete with 12 new tree planting pod locations fenced and planted with native species saplings and shrubs. Council received a project briefing on August 31, 2009.

- Sense of Place – Environmental Priorities
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Project will continue in 2010 pending funding.

TRANSIT

Increase public transit availability within the Town of Banff, and get the Regional Transit Authority up and running.

Action	Project Leader	Partners	Status as of November 2009
Bow Valley Transportation Authority	BVTA Steering Committee	Municipal Clerk Engineering	ONGOING - REPORTING TO CONTINUE IN 2010 An implementation grant of \$150,000 was approved by province and used to hire a AECOM Canada to set up a Regional Services Commission. A draft business plan, regulation and bylaw have been drafted and are being reviewed by the funding partners. Council will consider new regional transit services as part of the 2010 budget process.
Roam Route Reconfiguration	Engineering		COMPLETE Recommendations were submitted at the March 9th Council meeting. The recommendations selected by council were implemented June 1.
Roam partner expansion	Corporate Services		ONGOING Staff will continue to initiate discussion with potential partners.

PAID PARKING

Re-examine the possible introduction of paid parking.

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			INITIATIVE WAS NOT STARTED. This priority will not carry forward to 2010.

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PARKADE

Re-examine the question of a parkade in a downtown location.

Action	Project Leader	Partners	Status as of November 2009
			INITIATIVE WAS NOT STARTED. This priority will not carry forward to 2010.

HOUSING

Review the mandate, structure and strategies of the Banff Housing Corporation to ensure that the Corporation is effective and sustainable, increase the number of accessory suites in Banff through changes to the secondary suite policy, and promote additional housing opportunities through the update of the Land Use Bylaw. Actively seek out with partners (Parks Canada and/or others) additional parcels of land for BHC developments.

Action	Project Leader	Partners	Status as of November 2009
Banff Housing Corporation Mandate Review	BHC	Communications	ONGOING - REPORTING TO CONTINUE IN 2010 Council approved the formation of a working group with two councilors, five BHC homeowners and five members of the public. Recruitment of public members and appointment of councilors for the working group was completed at the September 28 th Council meeting, and BHC homeowners submitted the names of their five representatives on November 1 st . A terms of reference for the working group has been completed. The first Working Group meeting is scheduled for Thursday, Nov. 12.
Cave Avenue Project	BHC		ONGOING - REPORTING TO CONTINUE IN 2010 Parks Canada is reviewing the BHC's comments specific to Parks' appraisal on the Cave Avenue parcels of land.
Land Use Bylaw Review	Planning & Development		See Land Use Bylaw Review priority.

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LAND USE BYLAW REVIEW AND UPDATE

Using an inclusive public process, review and update the Banff Land Use Bylaw and Design Guidelines to ensure that they are consistent with the updated Banff Community Plan.

Action	Project Leader	Partners	Status as of November 2009
<i>Establish review process and finalize public engagement framework.</i>	Planning & Development	Communications	COMPLETE
<i>Commence public/stakeholder engagement.</i>	Planning & Development	Communications	ONGOING - REPORTING TO CONTINUE IN 2010 Phase 1 of public engagement completed. Drafting outreach material for Phase 2, including development of public engagement framework. Stakeholder consultation scheduled for November 2009 in conjunction with Banff Summit. Public open house will be held in early 2010.
<i>Commence LUB rewrite and present to Council.</i>	Planning & Development	Communications Parks Canada	ONGOING - REPORTING TO CONTINUE IN 2010 A Public hearing for Phase 1 is scheduled for November 9, 2009. Second reading of the bylaw will follow, likely on November 23, 2009.

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CITIZEN ENGAGEMENT

Create and enhance opportunities for positive citizen engagement in municipal issues.

Action	Project Leader	Partners	Status as of November 2009
Determine citizen engagement initiatives for 2009.	Communications		ONGOING - REPORTING TO CONTINUE IN 2010 Communications is identifying and refining tactics to support/enhance Citizen Engagement based on Council input.
Wayfinding project	Engineering	Planning & Development Streets Communications	ONGOING - REPORTING TO CONTINUE IN 2010 Issued letter of intent to preferred supplier for fabrication portion of project. The team will issue an RFP amendment for sign installation and removal in an effort to bring project costs into alignment with project budget.

LANDS ADJACENT TO BANFF

Look for ways to assist in the implementation of the recommendations of the LATB plan, with special emphasis on the Banff-Canmore commuter trail and the recreational opportunities on the borders of the Town.

Action	Project Leader	Partners	Status as of November 2009
Continue to support partners.	Recreation		STAFF TO CONTINUE WORK Expenditure for pavement markings to link townsite with Banff Legacy Trail was approved by Council June 9, 2009. The pavement marking will be complete by summer 2010. The 2010 proposed capital budget includes funding for research and design of a washroom at Bow Falls. Staff will continue participation in LATB stakeholder meetings.

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ECONOMIC PROSPERITY AND SUSTAINABILITY

Learn from the results of the indexperience survey, the input of residents and the engagement of stakeholders in a Banff Summit to build a long-term plan for the municipal government's role in economic sustainability. Consider how our peers and competitors are responding to the challenges facing the tourism industry throughout Canada and North America.

Action	Project Leader	Partners	Status as of November 2009
Indexperience Survey	Communications		CARRY OVER TO 2010 PRIORITIES Draft winter results were presented to Council on August 31, 2009. Staff is finalizing the partners' Indexperience Action Plan.
Banff Summit	Communications		CARRY OVER TO 2010 PRIORITIES An Advisory Group has provided input on the Banff Summit. In partnership with the LUB process, staff will host stakeholder consultation on the future of commercial allocation regulations in the third week of November.

ALTERNATE REVENUE

Continue to work with like municipalities to explore the option of Resort Municipality Status with the Province of Alberta. Continue to work with Parks Canada and political representatives and Ministers at the provincial and federal level to pursue the elimination of the \$550,000 annual land rent paid by the Town of Banff to Parks Canada.

Action	Project Leader	Partners	Status as of November 2009
Resort status report	Corporate Services	Communications	ONGOING - REPORTING TO CONTINUE IN 2010 A draft communications plan has been developed. Ongoing meetings with partner municipalities. A meeting with the Minister took place on November 4.
Parks Canada land rent	Communications		ONGOING - REPORTING TO CONTINUE IN 2010 Met with the Minister on January 23, 2009. Follow up is under way.

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RECREATION CENTRE

Decide what is feasible and lay out an action plan accordingly.

Action	Project Leader	Partners	Status as of November 2009
Hire contracted services.	Recreation	Engineering	COMPLETE Construction and Design Team in place. Construction Underway for Phase 1 & 2. Curling rink foundations are complete. The foundations to the south of the existing arena are 40% complete, and concourse extension foundation walls are ongoing. Interior finish plan presented and reviewed by project team and select stakeholders in August.
Additional land acquisition, Environmental Assessment, Development Permit Application	Env.Coordinator	Engineering Planning Recreation Facilities	STAFF TO CONTINUE WORK CPR lease is in place. Lease negotiations with Parks are complete. Revised EA for detailed stormwater treatment, detailed landscaping, and dressing room expansion has been submitted to Parks Canada.
Preparation and submission of grant applications.	Recreation		STAFF TO CONTINUE WORK Municipalities are now excluded from the CIP funding program. The grant application will be revised under the CFEP program.
Develop operating plan for 2009-2010 season	Recreation		CARRY OVER TO 2010 PRIORITIES Ice schedule nearing completion. Public admission programs have started. Most signage is in place, with additional parking and emergency signage on order. Cold beverage and snack vending machines installed October 23, 2009. Project display boards installed in arena to provide users with visual and construction schedule information on the project. Sales and marketing strategy development is in progress.

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Temporary outdoor rink locations to be reviewed and cost scenarios to be developed for presentation to Council in early November.

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