

## COUNCIL'S TOP 2010 PRIORITIES

### PRIORITY: Promote Community and Economic Sustainability

**Council direction: Consult with the community to determine the role of our municipal government in economic sustainability and prosperity, and to build a long-term plan for this work.**

Status	What we need to continue:
A "Banff Summit" was held on November 26, 2009 to get input from the Banff business community. Results have been distributed to Council.	Communications is submitting a request for decision on future Banff Summits to Council at the July 19 meeting.

### PRIORITY: Focus on Citizen Engagement

**Council direction: Create a new program of kiosk outreach to neighbourhoods, with the mayor, the town manager, and council members.**

Status	What we need to continue:
The mayor & town manager hosted a community kiosk on June 15 and July 6.	No further direction is required at this time.

**Council direction: Focus on the Community Plan, identifying an appropriate number of indicators and determining when and how to report on them. This will result in a concise State of the Town Report.**

Status	What we need to continue:
Communications has begun gathering indicator data for the 2009 report.	Council is considering report format options.

- Sense of Place – Environmental Priorities
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**Highlight** – Newly Updated Priority

## PRIORITY: Implement Resource Recovery Utility and System Improvements

**Council direction: Implement the resource recovery utility and associated improvements to maximize commercial recyclables diversion, including organics.**

Status	What we need to continue:
<p>Council received draft recommendations on June 8, 2009.</p> <p>Test billings are being designed for piloting in 2010.</p> <p>A 4-phase communication plan is under review. Phase 1 tactics surrounding “awareness and education” are now being implemented.</p> <p>Route evaluation is underway, and bin locations are being identified and evaluated. Monitoring and adjustments will continue through 2010. Businesses will be provided with options for bins.</p> <p>New route schedules for garbage, cardboard and organics collection being developed.</p>	<p>Administration is working with Council to determine direction for this project at a series of workshops.</p> <p>Stakeholder consultation began in July.</p> <p><b>Council will receive a progress report at the August regular meeting.</b></p>

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## STATUS REPORTS FOR ONGOING INITIATIVES

### ALTERNATE REVENUE

**Council Direction: Continue to work with like municipalities to explore the option of resort municipality status with the Province of Alberta.**

**NOW**

As a result of the November 4, 2009 meeting with the Minister:

- The draft communications plan is being amended;
- The partner municipalities will follow up with a final report for submission to the Province.

### ENVIRONMENTAL INITIATIVES

**Council Direction: Continue to demonstrate the Town's environmental leadership by supporting and enhancing existing environmental programs and continuing support for the Urban Forest Management Plan.**

**NOW**

Work continues on the 15 planting sites selected by the Urban Forest Committee. Planting will continue through July, and scheduled watering and maintenance will continue through the summer.

**NEXT**

Cutting and thinning throughout the townsite is planned for the fall.

### HOUSING

**Council Direction: Complete the Banff Housing Corporation Mandate Review**

**NOW**

Council approved formation of a working group with two councilors, five BHC homeowners and five members of the public. The working group is meeting weekly until consensus is reached on all topics.

**NEXT**

Working group recommendations is being submitted at BHC Shareholders July 19 meeting.

**Council Direction: Continue to work through the Banff Housing Corporation to find and implement additional below-market housing opportunities.**

**NOW**

The Banff Housing Corporation acquired 10 units in Peyto Place on May 14, 2010. The application process for the Peyto Place units opened the week of July 12<sup>th</sup> 2010 and will run until Thursday September 2<sup>nd</sup> at 4:30 p.m.

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## LAND USE BYLAW REVIEW AND UPDATE

**Council Direction: Work toward council approval of the updated bylaw by October 1, 2010.**

### NOW

A workshop with Council to discuss Phase 2 was held on April 26, 2010.

A workshop with Parks Canada to discuss Phase 2 was held on June 2.

An open house was held on June 24 to launch Phase 2.

Website material and survey instruments for Phase 2 have been launched.

Initial stakeholder meetings with SBAB, the Banff Lake Louise Hotel / Motel Association, souvenir retailers, and fast food retailers have been held.

Two community tent events were held on June 30 and July 7.

Initial meeting with CS District (Compound) owners and tenants was held on July 13.

Initial meeting with the Banff B&B Association was held on June 18.

Meetings and correspondence with local, regional and national media representatives are underway.

### NEXT

The review team:

- Will continue to meet with stakeholder groups to seek feedback and increase awareness regarding Phase 2 of the Land Use Bylaw review.
- Is scheduling a limited number of tent events in July and August to capture regional public input.
- Is monitoring feedback solicited from media articles.
- Is preparing supplementary mapping and analysis in response to feedback received to date.

## RECREATION CENTRE MARKETING AND MANAGEMENT PLAN

**Council Direction: Create a marketing and management plan for the new facility, showing how the revenues of the facility will be optimized and the operations carried out efficiently, while placing the recreational needs of residents first.**

### NOW

Concession RFP is being released to the public in early July.

Summer ice RFP for 2011 and beyond has been put on hold indefinitely until project timelines for construction completion can be confirmed and the 2011 season's operating schedule has been drafted and reviewed by affected departments.

The 2010-11 and 2011-2012 ice schedule has been developed in draft form and will be reviewed with ice users mid-September.

2010-11 tournament dates is in process of being confirmed with local and out of town users.

New bonspiel business is being pursued.

Fees and charges review has commenced with Corporate Services to review and establish appropriate cost recovery rates for the upcoming seasons.

### NEXT

Phase 1 Construction due for completion by November 1, 2010; Phase 2 Construction due for completion by Spring 2011.

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## TRANSIT

**Council Direction: As budgets allow, continue work on a regional transit solution through the Bow Valley Transportation Authority.**

### NOW

Additional implementation grant approved by province, bringing total to \$18,500.  
AECOM Canada hired to help set up a Regional Services Commission for transportation.  
A final business plan, regulation and bylaw have been drafted and are being reviewed by the funding partners.

ID#9 and the Town of Canmore have passed a resolution authorized them to join a regional services commission. A request for decision is on the July 19 Council agenda.

### NEXT

Apply to Minister to form Regional Services Commission.

**Council Direction: Continue to work through the Calgary Regional Partnership to lobby for connections to Calgary and the rest of Canada.**

### NOW

Mayor Stutz represents the Town on the Calgary Regional Partnership board.

## WAYFINDING

**Council Direction: Promptly identify and overcome the obstacles to implementation, do the 2009 and 2010 installations in 2010, and include connections to the LATB trails in future work.**

### NOW

Comments collected from the design sample testing are being analyzed.  
Town has worked with Parks Canada to ensure consistent destination names are used in signage for both jurisdictions.

### NEXT

Fabrication of 2010 signs is almost complete.

The Installation Contractor will work on the perimeter of downtown in July and August so as to not disrupt the busy summer traffic. Installation of remaining signs will commence after the September long weekend.

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## COMPLETE, ONGOING, OR REDIRECTED PRIORITIES

### Promote Community and Economic Sustainability

**Council direction:** Plan and implement our municipal response to Indexperience input.

- The municipal response to the Indexperience survey results are underway in accordance with the Council briefing submitted to Council on May 10, 2010.

### Determine Commercial Allocation Policy

**Council direction:** Finalize policy and/or bylaw changes necessary to confirm what will be done with returned commercial allocation, the issue of transferability of previous allocations, and any parameters or criteria related to these two items.

- Planning & Development will integrate reporting on commercial allocation with the Land Use Bylaw Review and Update status updates.

### Housing

**Council Direction:** Continue to work through the Banff Housing Corporation to find and implement additional below-market housing opportunities.

- Discussions with Parks Canada regarding six parcels of land on Cave Avenue have ended and the development is not proceeding. A report was submitted to Council at the May 10, 2010 meeting.

### Investigate Alternate Revenue Sources

**Council Direction:** Continue to work with Parks Canada and provincial and federal Ministers to pursue programs, projects and relationships that benefit both the park and the town.

- Discussion regarding the elimination of the Parks Canada land rent are not being continued.

## LONG TERM AGENDA

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August 16, 2010

- Traffic Bylaw Amendments
  - Taxi Bylaw Amendments
  - Waste & Recycling Utility Progress Report
  - Finance Committee (Financial Plan)
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TBA

- Sewer Bylaw Review
  - Visitor Experience Plan
  - Budget Process Alternatives
  - Municipal Rider on Electricity Bills
  - Corporate Sponsorship Plan
  - Street Lighting Policy
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September 2010

- Outdoor Rink Options

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